Sioux Falls Transit

ID Number: 8002 www.siouxfalls.org 500 East Sixth Street Sioux Falls, SD 57103-7016

System Wide Information

\$0.00

Modal Information

Chief Executive Officer: Michael Walker, General Manager (605)367-7885

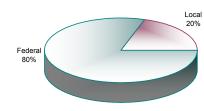
Passenger Trips per Vehicle Revenue Mile

System Was information					Modal Information		
General Information		Financial Information			Characteristics		Demand
						Bus	
Urbanized Area (UZA) Statistics — 1990 C	ensus	Fare Revenues Earned			Operating Expense	\$2,393,488	
Sioux Falls, SD		Directly Operated		\$560,130	Capital Funding	\$731,062	
Square Miles	45	Purchased Transportation		18,688	Annual Passenger Miles	2,542,007	
Population	100,843	Total Fare Revenues Earned		\$578,818	Annual Vehicle Revenue Miles	695,134	
Population Ranking out of 405 UZAs	223				Annual Unlinked Trips	690,885	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,483	
		Passenger Fares		\$578,818	Annual Vehicle Revenue Hours	52,922	46,067
		Local Funds		2,543,128	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		46,575	Vehicles Available for Maximum Service	27	46
Square Miles	45	Federal Assistance ¹		948,421	Average Fleet Age in Years	3.8	3.7
Population	131,000	Other Funds		33,851	Vehicles Operated in Maximum Service	24	43
·		Total Operating Funds Expended		\$4,150,793	Peak to Base Ratio	2.0	N/A
					Percent Spares	13%	7%
Service Consumption					Incidents	g	5
Annual Passenger Miles	3,129,339	Summary of Operating Expenses			Patron Fatalities	(0
Annual Unlinked Trips	808,873	Salaries, Wages and Benefits		\$3,079,598			
Average Weekday Unlinked Trips	2,932	Materials and Supplies		468,512	Performance Measures		
Average Saturday Unlinked Trips	1,242	Purchased Transportation		84,185			
Average Sunday Unlinked Trips	. 0	Other Operating Expenses		518,498	Service Efficiency		
		Total Operating Expenses		\$4,150,793	Operating Expense per Vehicle Revenue Mile	\$3.44	\$3.54
		3 p		, , ,	Operating Expense per Vehicle Revenue Hour	\$45.23	
Service Supplied		Reconciling Cash Expenditures		\$0	operating anytherize per commercial and	*	******
Annual Vehicle Revenue Miles	1,192,082	· · · · · · · · · · · · · · · · · · ·		**	Cost Effectiveness		
Annual Vehicle Revenue Hours	98,989	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.94	\$2.99
Vehicles Available for Maximum Service	73	Local Funds		\$229,265	Operating Expense per Unlinked Passenger Trip	\$3.46	
Vehicles Operated in Maximum Service	67	State Funds		0	operating Expense per offinition radioenger risp	ψ0.40	ψ14.00
Base Period Requirement	12	Federal Assistance ²		917,058	Service Effectiveness		
Base i choa requirement		Total Capital Funds Expended		\$1,146,323	Unlinked Passenger Trips per Vehicle Revenue I	Aile 0.99	0.24
		Total Capital Fullus Expellueu		\$1,140,323	Unlinked Passenger Trips per Vehicle Revenue		
Vehicles Operated in Maximum Se	rvice	Uses of Capital Funds			Offilliked Passenger Trips per Verlicie Neverlue I	15.00	2.30
vernetes operated in maximum oc	71 1100	Oscs of Oupliar Fullas			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger
	ransportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev
Bus 24	0	Bus \$558,320	\$172,742	\$731,062	Vernicle Revenue inne	r dooringer inne	Vernoie ite
Demand Response 19	24	Demand Response 415,261	0	415,261	\$4.00 \$1.2	0 -	1.20
Total 43	24	Total \$973,581	\$172,742	\$1,146,323	\$1.0	0 - 0	1.00
		, , , , ,	, ,	. , ., .	\$3.00		0.80
					\$2.00		0.60
					\$0.4	0	0.40
					\$1.00	0	0.20



¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



\$0.00

00 01 99 00 01

98

0.00

97 98 99



Passenger Trips per

00 01

Data Source: 2001 National Transit Database 6/13/2002 6:54

Demand Response Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile \$4.00 \$3.50 \$3.00 \$3.00 \$2.50 \$2.00 \$2.00 \$1.50 \$1.00 \$1.00 \$0.50 \$0.00 \$0.00 97 98 99 00 01 98 99 00 01

^{0.35} 0.30 0.25 0.20 0.15 0.10 0.05 0.00

² Includes Federal capital funds used to pay for operating expenses.